

MENTAL HEALTH REABLEMENT SERVICE – PUBLIC HEALTH

The table below sets out details of the proposed funding of the Mental Health Reablement Service.

Funding source	Year 1 (2024/25)	Year 2 (2025/26)	Year 3 (2025/26)	Year 4 (2026/27)	Value for Money
Public Health reserves	Additional £105,440 (total value £505,440, of which £400,000 was approved at CPEC March 2023)	Additional £105,440 (total value £505,440, of which £400,000 was approved at CPEC March 2023)			<p>It is envisaged that the re-commissioning and procurement of these services will maximise value for money as follows:</p> <ul style="list-style-type: none"> It is proposed that the service will be commissioned through a competitive procurement process, generating competition in the market and ensuring best value for money. Offering up to a 4-year contract will ensure continuity of delivery and allow time to develop and implement service improvements and efficiencies. Feedback from providers through market testing has strongly indicated that a short contract length has a significant impact on service prices and is a barrier to developing and investing in service improvements. Should the service not be successful it can be de-commissioned after the initial 2 years without impacting on the ASC budget. The proposed Mental Health Reablement service will support citizens to live more independently, avoiding longer term care costs and additional spend in the healthcare system.
Public Health Grant			(£100,000 previously approved at CPEC March 2023)	(£100,000 previously approved at CPEC March 2023)	
Adult Social Care (ASC) budget			Additional £105,440 (total £405,440, of which £300,000 was approved at CPEC March 2023)	Additional £105,440 (total £405,440, of which £300,000 was approved at CPEC March 2023)	
Total maximum annual value of decision				£105,440	
Total maximum annual value of contract				£505,440	
Total maximum lifetime value of decision (4 years)				£421,760	
Total maximum annual value of contract				£2,021,760	